

GARFIELD COUNTY

DECEMBER 31, 2010

Calendar Year Ending

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

“On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

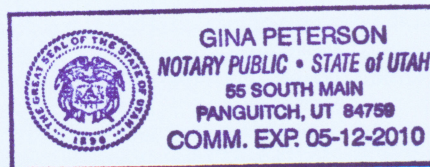
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garfield County for the calendar year ending December 31, 2010 as approved and adopted December 14, 2009. An appropriate public hearing was held on December 14, 2009 for all budgetary funds.

Signed:

Camille A. Moore
Garfield County Auditor

Subscribed and sworn to this 14th day of
January, 2010.

Gina Peterson
Notary Public



GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2010 Through December 31, 2010

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
	TAXES					
3110	GENERAL PROPERTY TAXES/CURRENT	447,179	432,125	689,993	550,604	690,000
3130	GENERAL SALES AND USE	527,733	597,422	380,101	548,211	500,000
3135	RURAL HEALTH CARE SALES TAX	0	0	0	0	0
3140	RESTAURANT TAX	149,684	169,390	150,637	168,137	150,000
3150	TRANSIENT ROOM TAX	568,446	992,433	1,020,285	1,099,070	1,100,000
3160	STATE LEVY/ASSESSING & COLLECT	198,104	350,334	340,845	312,696	325,000
3170	FEE-IN-LIEU OF PROPERTY TAXES	40,722	41,591	42,968	56,406	45,000
	LICENSES AND PERMITS					
3210	BUSINESS LICENSES	3,325	2,868	2,725	3,200	3,000
3220	BUILDING INSPECTION FEES	8,880	8,309	10,441	8,430	10,000
3221	BUILDING PERMITS	118,571	134,066	185,289	69,723	90,000
3222	MARRIAGE LICENSES	340	520	440	356	500
3226	ALCOHOL AND BEVERAGE LICENSES	3,100	2,725	2,520	2,600	3,000
	INTERGOVERNMENTAL REVENUE					
3312	EMERGENCY PREPAREDNESS GRANTS	211,499	211,832	59,138	35,677	26,300
3313	MONUMENT IMPACT FUNDING	0	0	0	0	0
3315	CARE AND SHARE	14,807	14,807	17,007	23,024	16,721
3317	FOREST RESERVE	315,585	318,740	318,086	992,655	804,050
3330	FEDERAL PAYMENT-IN-LIEU	433,510	432,721	695,969	713,077	695,969
3340	AMBULANCE GRANTS	8,997	50,790	12,138	4,206	7,500
3345	AGING	112,103	106,673	99,733	146,238	108,785
3358	LIQUOR FUND ALLOTMENT	9,752	11,974	13,558	12,185	12,000
3359	COMMUNITY IMPACT BOARD/BURR TR	0	0	0	0	0
3361	CENTENNIAL GRANT	0	0	0	0	0
3363	AIRPORT GRANT	96,171	494,986	45,985	2,546	411,145
3364	STATE GRANTS	445,259	113,327	473,547	105,185	35,400
3370	STATE MINERAL LEASE FUNDS	264,452	485,804	1,643,253	395,228	332,000
3380	STATE PAYMENT-IN-LIEU	158,530	163,559	168,536	167,186	167,186
	CHARGES FOR SERVICES					
3410	HISTORY DEVELOPMENT CONTRACT	0	0	0	0	0
3411	COURT COSTS, CLERK FEES/CHARGE	5,196	31,695	3,640	3,336	5,000
3412	RECORDER'S FEES	65,069	105,294	67,043	40,609	50,000
3413	ZONING AND SUBDIVISION FEES	3,030	2,065	1,335	1,085	1,500
3415	ATTORNEY'S FEES	524	435	973	783	1,000
3416	ASSESSOR'S FEES/MOTOR VEHICLE	12,639	13,164	11,416	11,914	12,000
3417	SURVEYOR'S FEES	450	580	530	250	500
3419	ROAD CONTRACTS AND SERVICE	73,020	34,968	21,549	174,350	376,000

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GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
3421	SHERIFF'S FEES	114,426	143,438	129,080	169,658	0
3423	CORRECTION REVENUE (JAIL)	1,562,881	1,574,424	1,541,441	1,296,192	1,421,850
3430	AMBULANCE FEES	330,824	269,811	287,990	373,198	395,000
3435	AGING REVENUE	1,897	1,463	2,099	3,734	2,000
3440	SANITATION	117,995	118,096	134,895	158,223	160,000
3441	CARDBOARD RECYCLING	0	1,820	0	0	0
3444	FEDERAL AVIATION CONTRACT	0	0	0	0	0
3445	AIRPORT SALES/RENTAL	245,866	227,164	310,293	172,401	210,800
3446	EXTENSION SERVICE REVENUE	0	0	0	30,144	0
3490	MISCELLANEOUS REVENUE	136,604	111,475	62,054	61,648	51,000
3491	E-911 COLLECTIONS	52,407	38,912	28,392	39,203	40,000
FINES & FORFEITURES						
3510	COURT BUILDING CONTRACT	88,764	84,060	94,778	95,890	95,964
3511	JUSTICE COURT FINES	216,932	197,054	178,064	171,912	190,000
3515	DISTRICT COURT FINES	1,891	546	3,701	12,854	3,000
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	188,548	255,663	124,595	49,322	60,000
3620	RENTAL INCOME	1,120	1,613	1,411	1,706	1,000
3630	FAIR REVENUES	1,372	25	0	40,061	2,000
3640	SALE/DISPOSAL OF FIXED ASSETS	354,756	388,177	245,162	115,619	430,000
3650	SALES OF MATERIALS & SUPPLIES	0	0	0	0	0
3670	BOND PROCEEDS	1,000,000	0	0	0	0
CONTRIBUTIONS AND TRANSFERS						
3810	TRANSFER FROM SSD #1	85,125	48,444	0	192,765	0
3815	TRANSFER FROM CAPITAL IMPROVEMENT FUND	0	0	223,155	0	0
3820	CONTRIBUTION OF TRANSIENT ROOM TAX	0	0	0	0	0
3860	TRANSFER FROM MBA	0	7,600	0	0	0
3870	TRT TRANSFER	125,000	125,000	175,000	210,000	256,000
3880	BEG. GENERAL FUND BALANCE APPR	0	0	0	0	33,491
3885	TRANSFER FROM FIRE SPECIAL SERVICE DISTRICT	127,316	255,900	204,368	0	0
3890	TRANSFER FROM RURAL HEALTH CARE TAX	1,737,286	2,413,763	979,720	153,850	0

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2010 Through December 31, 2010

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
	TOTAL REVENUE & OTHER SOURCES	10,787,687	11,589,645	11,205,878	8,997,347	9,331,661

GARFIELD COUNTY

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For the Budget Year January 1, 2010 Through December 31, 2010

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
GENERAL GOVERNMENT						
4111	COMMISSION	141,837	165,210	157,274	160,336	174,262
4120	JUDICIAL - JP	119,195	135,067	127,558	133,460	144,025
4123	DISTRICT COURT	95,746	86,003	86,973	85,853	93,569
4124	PUBLIC DEFENDER	19,591	19,795	43,359	45,964	35,777
4142	CLERK/AUDITOR	145,237	179,306	153,648	155,269	170,191
4143	TREASURER	94,606	99,715	109,958	106,860	114,125
4144	RECORDER	120,390	129,855	137,578	139,061	150,773
4145	ATTORNEY	148,101	168,881	198,229	196,996	183,149
4146	SURVEYOR	50,891	21,054	20,850	20,050	34,640
4147	ASSESSOR	169,949	192,622	195,761	200,529	217,001
4148	DATA PROCESSING	50,710	54,302	54,371	64,450	65,700
4150	NON-DEPARTMENTAL	294,936	362,389	328,696	291,969	266,263
4160	BUILDING AND GROUNDS	125,165	111,172	111,924	109,750	120,687
4170	ELECTIONS	34,946	32,196	53,715	25,551	57,516
4175	COMP. LAND USE PLANNING	0	0	0	0	0
4180	PLANNING AND ZONING	2,441	3,281	4,899	4,053	5,150
4190	BUILDING INSPECTOR	116,124	129,671	181,548	192,511	207,221
PUBLIC SAFETY						
4210	SHERIFF	612,005	600,853	638,374	643,256	822,605
4213	EMERGENCY COMMUNICATIONS	15,201	168,654	65,246	40,653	45,000
4215	SEARCH AND RESCUE	13,457	13,117	23,619	52,936	20,000
4220	FORESTRY AND FIRE CONTROL	81,023	90,145	173,385	0	0
4230	CORRECTIONS/JAIL	1,810,530	1,954,477	2,228,020	2,861,697	1,838,819
4245	AMBULANCE	208,572	325,015	183,490	208,294	222,300
4255	EMERGENCY SERVICES	250,556	152,052	113,123	139,879	113,600
4258	COUNTY TRAILS	72,441	42,464	66,679	85,287	20,000
PUBLIC HEALTH						
4310	CARE AND SHARE	22,238	24,626	29,687	33,873	42,500
4320	MENTAL HEALTH SERVICE	12,310	12,310	12,827	12,827	10,534
4330	PUBLIC HEALTH	21,090	22,719	23,984	24,537	24,537
4340	AGING	183,132	183,863	225,241	225,087	235,559
4350	INDIGENT	0	1,890	1,523	0	1,500
HIGHWAYS & PUBLIC IMPROVEMENTS						
4420	SANITATION	303,279	382,783	618,042	569,343	558,000
4427	ROAD PROJECTS	3,710	117,834	23,935	886,432	1,127,219
4445	WEED CONTROL	58,640	43,832	44,869	47,076	50,600

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GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
	PARKS, RECREATION & PUBLIC PROPERTY					
4520	TELEVISION	4,501	41,828	41,418	48,254	47,000
4570	AIRPORT	508,423	987,089	487,598	258,587	802,745
4580	LIBRARY	52,884	32,743	34,433	34,723	35,505
	COMMUNITY & ECONOMIC DEVELOPMENT					
4610	EXTENSION SERVICE	51,841	49,352	60,510	72,565	60,490
4620	FAIR	18,327	38,781	22,164	61,619	30,000
4625	QUEEN PAGEANT	13,129	11,785	14,676	11,287	15,450
4630	CENTENNIAL COMMITTEE	0	0	0	0	0
4650	ECONOMIC DEVELOPMENT	64,825	57,270	78,331	43,673	74,800
4660	COUNTY HISTORY DEVELOPMENT	0	0	0	0	0
	TRANSFERS & OTHER USES					
4810	TRANSIENT ROOM	782,590	721,922	856,674	840,516	1,092,849
4812	RC&D GRANT EXPENSE	69,075	0	0	0	0
4814	CAPITAL IMPROVEMENT PROJECTS	368,560	3,486,257	1,542,657	322,435	0
4820	TRANSFER TO SCHOOL/FOR. RES.	134,123	135,465	135,187	0	0
4830	TRANSFER MINERAL LEASE/MBA	0	0	0	0	0
4880	TRANSFERS	3,321,360	0	1,493,845	0	0
	TOTAL EXPENDITURES & OTHER USES	10,787,687	11,589,645	11,205,878	9,457,498	9,331,661

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For the Budget Year January 1, 2010 Through December 31, 2010

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GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/09	Ensuing Year Approved Budget Appropriation 12/10
		12/06	12/07	12/08		
	INTERGOVERNMENTAL REVENUE					
3356	CLASS "B" ROAD FUND ALLOTMENT	1,340,035	1,157,873	1,611,890	1,314,528	1,456,000
	CONTRIBUTIONS AND TRANSFERS					
3890	Beg. Gen Fund Bal To Be Approp	285,146	577,348	171,622	0	0
	TOTAL REVENUE & OTHER SOURCES	1,625,181	1,735,221	1,783,512	1,314,528	1,456,000

GARFIELD COUNTY

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GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
	HIGHWAYS & PUBLIC IMPROVEMENTS					
4415	CLASS "B" ROAD PROGRAM	1,625,181	1,735,221	1,783,512	1,770,848	1,463,594
	TRANSFERS & OTHER USES					
4880	Approp Increase In Fund Balance	0	0	0	0	0
	TOTAL EXPENDITURES & OTHER USES	1,625,181	1,735,221	1,783,512	1,770,848	1,463,594

GARFIELD COUNTY

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SPECIAL REVENUE FUND - SPECIAL SERVICE DISTRICT #1

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
REVENUES:						
3920	INTEREST EARNINGS	14,735	11,818	6,133	1,448	0
3930	MINERAL LEASE FUNDS	0	0	0	0	0
3940	TRANSFER FROM GENERAL FUND	0	0	0	0	0
OTHER SOURCES:						
3990	BEGINNING BALANCE APPROPRIATION	70,390	36,626	0	0	0
TOTAL REVENUES & OTHER SOURCES		85,125	48,444	6,133	1,448	0
EXPENDITURES:						
4010	ROAD PROJECTS	0	0	0	0	0
4030	MISCELLANEOUS EXPENSE	0	0	0	0	0
4040	TRANSFER TO GENERAL FUND	85,125	48,444	0	192,765	0
TOTAL EXPENDITURES & OTHER USES		85,125	48,444	0	192,765	0

GARFIELD COUNTY

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For the Budget Year January 1, 2010 Through December 31, 2010

Fiscal Year

SPECIAL REVENUE FUND - SSD FOR FIRE/RECREATION

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
REVENUES:						
3910	MINERAL LEASE FUNDS	450,312	398,538	537,541	244,395	375,000
3920	INTEREST EARNINGS	34,882	55,075	40,322	13,897	6,000
OTHER SOURCES:						
3990	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		485,194	453,613	577,863	258,292	381,000
EXPENDITURES:						
4010	FIRE PROTECTION	0	0	0	206,226	138,030
4020	RECREATION EXPENSE	0	0	0	1,181,918	10,000
4050	TRANSFERS	127,316	255,900	204,368	0	0
TOTAL EXPENDITURES & OTHER USES		127,316	255,900	204,368	1,388,144	148,030

GARFIELD COUNTY

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SPECIAL REVENUE FUND - RURAL HEALTH CARE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
REVENUES:						
3920	INTEREST EARNINGS	167,799	142,363	76,631	28,695	30,000
3930	RURAL HEALTH CARE SALES TAX	828,346	951,459	901,865	957,954	900,000
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	0
3940	MISCELLANEOUS REVENUE	500,000	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	241,141	0	1,224	0	0
TOTAL REVENUES & OTHER SOURCES		1,737,286	1,093,822	979,720	986,649	930,000
EXPENDITURES:						
4010	HOSPITAL OPERATION CONTRIBUTION	0	0	0	0	100,000
4050	HOSPITAL OPERATION CONTRIBUTION	1,737,286	944,908	979,720	253,850	100,000
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	148,914	0	0	0
TOTAL EXPENDITURES & OTHER USES		1,737,286	1,093,822	979,720	253,850	200,000

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For the Budget Year January 1, 2010 Through December 31, 2010

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CAPITAL PROJECT FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
REVENUES:						
3910	TRANSFER FROM GENERAL FUND	0	0	0	0	0
3920	INTEREST EARNINGS	1,795	1,732	397	73	100
3930	MINERAL LEASE FUNDS	0	0	0	0	0
3931	AIRPORT GRANT	137,489	0	0	0	0
3932	MISCELLANEOUS REVENUES	0	0	0	471,015	0
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		139,284	1,732	397	471,088	100
3990	Begin Fund Balance	165,443	181,090	172,819	153,656	355,073
TOTAL AVAILABLE FOR APPROPRIATIONS		304,727	182,822	173,216	624,744	355,173
EXPENDITURES:						
4010	AIRPORT IMPROVEMENT PROJECT	108,265	0	0	0	0
4020	CAPITAL IMPROVEMENT PROJECTS	15,332	2,283	19,465	269,661	300,000
4030	MISCELLANEOUS EXPENSE	40	120	95	10	0
4040	AIRPORT DEBT SERVICE	0	0	0	0	0
4050	TRANSFERS	0	7,600	0	0	0
TOTAL EXPENDITURES		123,637	10,003	19,560	269,671	300,000
Ending Fund Balance		181,090	172,819	153,656	355,073	55,173

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CAPITAL PROJECT FUND - CAPITAL IMPROVEMENT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
REVENUES:						
3920	INTEREST EARNINGS	0	0	13,022	9,895	15,000
3930	MINERAL LEASE FUNDS	0	0	0	953,464	787,705
3970	TRANSFER FROM GENERAL FUND	0	0	1,269,695	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	1,282,717	963,359	802,705
3990	Begin Fund Balance	0	0	0	1,059,562	2,022,921
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	1,282,717	2,022,921	2,825,626
EXPENDITURES:						
4020	CAPITAL IMPROVEMENT PROJECTS	0	0	0	0	0
4030	MISCELLANEOUS EXPENSE	0	0	0	0	0
4050	TRANSFERS	0	0	223,155	0	0
TOTAL EXPENDITURES		0	0	223,155	0	0
Ending Fund Balance		0	0	1,059,562	2,022,921	2,825,626